

**STATUS REPORT
TO THE
CONNECTICUT ENERGY ADVISORY BOARD**

September 28, 2007

LA CAPRA ASSOCIATES CONSULTING SERVICES ACTIVITIES

SUMMARY

| WO | TOPIC | SEPTEMBER | OCTOBER | COMMENT |
|-----------|------------------------|--|---|--------------------------------------|
| 1 | NEEWS | Supplemental RFI to CT Utilities | Review Comments & Plan for Next Steps | Mid-2008 Application (est) |
| 2 | ISO-NE RSP | Final Draft of RSP 07 issued; Public Forum | Publication of RSP 07 | |
| 3 | CSC Loads & Resources | monitor | monitor | Final report pending |
| 4 | CT Proceedings | monitor | monitor | |
| 5 | DOE/FERC Congestion | monitor | monitor | |
| 6 | CEAB/ASWG Coordination | Ongoing | ongoing | |
| 7 | FERC Order 890 | ISO-NE Revised Strawman – 9/14 Reviewing issues and draft CEAB comments w/ ASWG | FERC Workshops in Boston – Oct 15&16 CEAB Comments | |
| 8 | RFP Exemption Criteria | Reviewed Comments Revised Proposal | Oct 10 Hearings for additional public input | Adoption on or before Dec 1, 2007 |
| 9 | Net Energy Analysis | Draft White Paper, reviewed with ASWG | ASWG Comment | |
| 10 | OPM Strategic Plan | Project Start | Review and Discussion with ASWG and OPM | CEAB Adoption of Plan by Jan 1, 2008 |

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WORK ORDER 1

**PROJECT: Southern New England Transmission Reinforcement (SNETR)
New England East-West Solution (NEEWS)**

September Activities:

1. Prepared and Issued (Sept 11) Request for Information to the CT Utilities regarding changes since the SNETR Needs Assessment was conducted.
2. Received separate comments from NU and UI on September 21.

Planned October Activities:

1. Work with Subcommittee and ASWG to prepare a recommendation for the CEAB on next steps.

Key Milestones

- Mid-2008 – NEEWS Application to Connecticut Siting Council

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WORK ORDER 2**

PROJECT: ISO-New England Regional System Plan 2007

September Activities:

- 1) ISO-NE Public Forum on RSP 07 held September 6.

Planned October Activities:

- 1) ISO-NE publication of the 2007 Regional System Plan

Key Milestones

- ISO-NE releases final RSP in early October 2007

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WORK ORDER 3

PROJECT: CSC 2007 LOADS AND RESOURCES PROCEEDING

September Activities:

- None.

Planned October Activities:

- Monitor final report approval process at CSC.

Key Milestones

- 1) Final draft Loads and Resource report due for CSC approval.

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WORK ORDER 4

PROJECT: MONITORING CT PROCEEDINGS OF INTEREST TO CEAB

September Activities:

- Monitor DPUC proceedings activities relating to 2007 legislation.

Planned October Activities:

- 1) Assess CEAB interest in which proceedings, if any, CEAB has interest in participating or monitoring.

Key Milestones

- 1) TBD

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WORK ORDER 5

PROJECT: MONITORING DOE AND FERC ACTIONS RE: CONGESTION

September Activities:

- 1) no new notable developments.

Planned October Activities:

1. Monitoring activities of DOE and FERC.

Key Milestones

- 1) TBD

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WORK ORDER 6

PROJECT: COORDINATION WITH CEAB AND ASWG

September Activities:

- 1) Participation in September CEAB meeting
- 2) Participated in ASWG conference call, September 21 re: active Work Orders

Planned October Activities:

- 1) CEAB meeting October 5, 2007
- 2) Continued coordination with ASWG on all open Work Orders

Key Milestones

TBD

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WORK ORDER 7

**PROJECT: FERC ORDER 890 TRANSMISSION PLANNING STRAWMAN
FOR ISO-NE AND CONNECTICUT TRANSMISSION OWNERS**

September Activities:

- 1) Review of ISO-NE's Transmission Planning Strawman, new draft issued September 14
- 2) Prepared and delivered briefing to ASWG on Sept 21
- 3) Preparation of briefing package summary of Sept 14 Draft for CEAB
- 4) Participated in ISO-NE Order 890 Working Group meeting and discussed Sept 14 Draft with ISO team on a follow-up conference call.

Planned October Activities:

- 1) Support CEAB in developing comments to ISO-NE on the new draft 890 Strawman "Attachment K". Development of proposed CEAB comments.
- 2) Participation in FERC Technical Conference on Transmission Planning – October 15 &16 in Boston

Key Milestones

FERC Technical Conference on Transmission Planning – October 15 &16 in Boston.

ISO-NE Transmission Committee Action on Strawman – October 18

ISO-NE/TO's Joint Compliance Filing to FERC – December 7

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WORK ORDER 8

PROJECT: RFP EXEMPTION CRITERIA

September Activities:

1. Review of Aug 31 Comments, briefed CEAB and ASWG
2. Prepared a revised Proposed RFP Exemption Criteria document and companion documents discussing the response to each comment received.

Planned October Activities:

1. Issue revised Proposed RFP Exemption Criteria on Oct 1
2. CEAB Public Hearing on October 10.
3. Modify RFP Exemption Criteria based on Public Comment and distribute to CEAB for consideration at the November CEAB Meeting

Key Milestones

- 1) Revised Draft criteria to be posted no later than October 1, 2007
- 2) Public Hearing on RFP Exemption Criteria October 10, 2007
- 3) Adopt Final RFP Exemption Criteria no later than December 1, 2007.

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WORK ORDER 9

PROJECT: NET ENERGY ANALYSIS

September Activities:

- 1) Research and drafting of Net Energy Analysis White Paper
- 2) Briefing of ASWG on NEA on September 21

Planned October Activities:

- 1) ASWG for review and comment on NEA White Paper draft

Key Milestones

- 1) Request for Comment on Proposed Net Energy Analysis Methodology,
- 2) Public Hearing on Net Energy Analysis Methodology
- 3) Adopt Final Net Energy Analysis Methodology.

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WORK ORDER 10

**PROJECT: OPM STRATEGIC PLAN REVIEW AND METHODOLOGY
DEVELOPMENT**

September Activities:

- 1) Initial Review of OPM Plan
- 2) ASWG designated OCC and DEP representatives to oversee the project
- 3) Project initiation conference call with OCC and DEP.

Planned October Activities:

- 1) Review of OPM proposed plan with OPM and ASWG input.

Key Milestones

- 1) January 1, 2008 CEAB Adoption of Strategic Plan to Improve Energy Management at State Facilities.
- 2) Evaluation Report by March 15, 2008.