
Procurement Plan Update

Michael Cassella on behalf of the IRP Sub-Committee

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Today's Discussion

- **2008 Plan - Recap the Process and Remaining Actions**
- **2009 Plan - EDCs' 2009 Filing and CEAB Review Process**
- **2010 Plan – Plans for Collaboration with EDC's**

2008 Procurement Plan Status

To Date:

Jan 1, 2008	EDC's Filed 2008 Plan
Mar-July 2008	CEAB-EDC Collaborative Process
Aug 1, 2008	CEAB Filed Modified 2008 Plan with DPUC
Sept/Oct 2008	DPUC Hearings on the 2008 Plan
Oct 20, 2008	Final Briefs Submitted to DPUC

Next:

Pending	DPUC Draft Order Due
Early February	DPUC Final Order on 2008 Plan

2009 Procurement Plan Status

To Date:

Sept 3, 2008	EDC's & IRP Subcommittee Meeting Kick off collaboration on 1/1/09 filing
Oct-Dec 2008	EDC/IRP Subcommittee Meetings for Input
Dec 24, 2008	DPUC letter to CEAB & EDC's re: 2009 Filing
Jan 1, 2009	EDC's Filed 2009 Plan

Next:

Late Jan 2009	Initial Presentation on 2009 Plan
Early February	DPUC Final Order on 2008 Plan
Late February	CEAB Public Hearing/written comments
April 2009	CEAB filing to DPUC on 2009 Plan

The EDCs' 2009 IRP January 1, 2009

1. A set of 10 Whitepapers on CEAB-EDC Identified Issues

- Resource Adequacy
- DSM
- Renewable Energy
- Transmission
- Nuclear Power
- Combined Heat & Power (CHP)
- Environmental Regulation
- Energy Security
- Financial Issues
- Emerging Technologies

2. Executive Summary with EDC's Overall Findings

2009 Plan Timing Issues

1. Statutory Requirements

- EDC Filing to CEAB on 1/1/09
- CEAB public hearing
- CEAB Filing to DPUC within 60 days

2. Implications of 2008 Plan Timing

- DPUC request that CEAB hold filing pending 2008 Final Decision – expected early February 2009
- Recommend that CEAB defer Hearing and Filing accordingly

2009 Plan Next Steps

1. CEAB IRP Subcommittee will begin technical review
2. Planning a CEAB-EDC Presentation for CEAB and Legislators
 - Late January or Early February
3. Review of DPUC Draft and Final Decisions on 2008
4. Planning for Public Comment and Hearing
 - Solicit Comments on EDC Plan after DPUC Final Decision
 - CEAB public hearing late February

The EDCs' 2009 IRP – Initial Impressions

- A good CEAB-EDC Collaborative Process has developed
- Topics covered broad areas – very comprehensive
- Overall conclusion of no compelling resource need for a capacity procurement is reasonable
- The new EDC posture toward Renewables and Environmental Planning is now consistent with the CEAB submitted plan in August, 2008
- The Transmission Planning and incorporation into IRP is not something that we can agree to without further discussion to flesh out details and incorporate the CEAB perspective.
- The Nuclear and Emerging Technologies may have been enhanced in this plan. Recommendations need to be reviewed closely
- Unfortunately, the new DSM technical potential study was not ready

2010 Plan Strategy

1. 2008 Plan – Good Start, but missing elements and Integration
2. 2009 Plan
 - Short cycle due to time taken on 2008 Plan
 - Adds Many missing elements
 - Better Foundation to begin considering Integrated Energy Policy
3. 2010 Plan – Tying It all Together
 - Use 2008 results, 2009 additions as base
 - 2010 Plan to Focus on Integration and State Energy Policy

2010 Procurement Plan Process

Jan- Mar 2009	CEAB – EDC Scoping of Analysis
Mar – Sept 2009	Analysis, Stakeholder Input
Oct – Nov 2009	Integration and Policy Development
Jan 1, 2010	EDC 2010 Plan filed with CEAB