Project Schedule for CEAB Energy Efficiency Policy Project (Revised on 10/16/2007)																	
		Number of Week from Project Start Date of October 1, 2007															
		October				November				December				January			
Task #	Task Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1a	Participate in project kick-off meeting with the CEAB																
1b	Collect detailed information on existing electric conservation programs																
1c	Prepare memo report with goals of each program and results achieved by each program in the last two years																
2a	Collect information on electric conservation programs offered in other states, with a focus on New England States																
2b	Indentify new or innovative programs, and correlate results with delivery mechanisms																
2c	Compare results (kWh and kW savings to date, benefit/cost ratios, program participation) for Connecticut programs to those in other states																
2d	Prepare memo report with findings relating to how results of Connecticut programs compare to program results in other states																
3a	Develop research plan for the customer awareness study (objectives of this research, sampling plan, sample size, sample stratification, etc.)																
3b	Develop survey instrument to measure awareness of current program offerings.																
3c	Implement survey																
3d	Tabulate results.																
3e	Prepare memo report with survey results and findings																
4a	Conduct literature search on alternative delivery mechanisms, including studies already published by Lawrence Berkeley Laboratory, the Regulatory Assistance Project and ACEEE																
4b	Complete the identification of all possible alternative mechanisms																
4c	Prepare memo report discussing the advantages and disadvantages of all alternatives identified.																

Project Schedule for CEAB Energy Efficiency Policy Project (Revised on 10/16/2007)																	
		Number of Week from Project Start Date of October 1, 2007															
		October				November				December				January			
Task #	Task Description	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5a	Based on the research completed in Task 4, GDS will develop and provide a draft proposal on electric conservation programs and their delivery for purposes of soliciting comments at a public hearing to be held in December 2007 (now scheduled for December 18th). The draft proposal shall be completed and submitted to the Board on or before Monday, November 19, 2007.																
5b	GDS will provide a draft report to the CEAB on or before 12/1/2007, that will cover task numbers 1 through 5 described above. Contractor shall provide twenty (20) copies of the draft report and an electronic version in software compatible with Microsoft Word 7.0.																
6a	Meet with the CEAB or CEAB staff to discuss the purpose and the agenda for the public hearing on these matters.																
6b	Develop the final agenda for this public hearing, and coordinate all tasks for this public hearing relating to format, location, date, time, seating arrangements, recording of the hearing, etc.																
6c	GDS will participate in this public hearing, and will make a presentation on the results of Tasks 4 and 5																
6d	Provide a memo report to the CEAB summarizing the results of the public hearing																
6e	GDS will provide a final report to the CEAB on or before 1/15/2008, that will cover task numbers 1 through 5 described above. In addition, the final report will incorporate public comments received at the public hearing. GDS will provide twenty (20) copies of the draft report and an electronic version in software compatible with Microsoft Word 7.0.																