

**RMR COSTS IN CONNECTICUT** *Status Update Through September 26, 2007*

<b>NAME OF UNIT</b>	<b>ANNUAL COST</b>	<b>\$KW-MO</b>	<b>IN-SERVICE DATE</b>	<b>CAPACITY</b>	<b>HEAT RATE</b>	<b>FUEL</b>
<i>Bridgeport Harbor 2</i>	<b>\$14,008,000.00</b>	\$ 8.95	1961	130.49 MW	10,596	<i>Residual Oil</i>
<i>Middletown 2</i>	<b>\$49,611,273.00*</b>	\$ 5.37	1958	120 MW	10,639	<i>No. 6 Oil/Natural Gas</i>
<i>Middletown 3</i>		\$ 5.37	1964	236 MW	10,649	<i>No. 6 Oil/Natural Gas</i>
<i>Middletown 4</i>		\$ 5.37	1973	402 MW	10,392	<i>Oil</i>
<i>Middletown 10</i>		\$ 5.37	1966	22 MW	13,752	<i>Jet Fuel</i>
<i>Milford 1</i>	<b>\$72,500,000.00**</b>	\$ 12.28	1999	246.05 MW	7,100	<i>Natural Gas/ Oil</i>
<i>Milford 2</i>		\$ 12.28	1999	246.05 MW	7,100	<i>Natural Gas/ Oil</i>
<i>Montville 5</i>	<b>\$28,696,612.00***</b>	\$ 4.84	1954	82 MW	9,179	<i>No. 6 Oil/.3% Sulfur HP/Natural Gas</i>
<i>Montville 6</i>		\$ 4.84	1971	410 MW	11,100	<i>No. 6 Oil/.3% Sulfur HP/Natural Gas</i>
<i>Montville 10</i>		\$ 4.84	1967	2.65 MW	11,050	<i>Low Sulfur Jet/ Kero</i>
<i>Montville 11</i>		\$ 4.84	1967	2.65 MW	11,050	<i>Low Sulfur Jet/ Kero</i>
<i>New Haven Harbor</i>	<b>\$37,492,000.00</b>	\$ 6.98	1975	447.89 MW	9577	<i>No. 6 Oil/ No. 2 Oil /Natural Gas</i>
<i>Norwalk Harbor 1</i>		\$ 9.51	1960	164 MW	10,080	<i>Oil</i>
<i>Norwalk Harbor 2</i>	<b>\$37,664,400.00****</b>	\$ 9.51	1963	172 MW	10,173	<i>Oil</i>
<b>Total</b>	<b>\$239,972.285.00</b>		<b>Average 37 yrs old</b>	<b>2664.29 MW</b>	<b>Average 10,174</b>	
* \$49,611,273.00 covers Middletown units 2, 3, 4 and 10						
**\$72,500,000 covers both Milford 1 and Milford 2 units						
*** \$28,696,62.00 covers Montville units 5, 6, 10, and 11						
**** \$37,664,400.00 covers both Norwalk Harbor 1 and Norwalk Harbor 2 units						
<b>In addition to the RMR Costs outlined above Connecticut consumers also pay \$30,432,327 for SWCT Gap RFP Supplemental Capacity</b>						
<b>Total Connecticut RMR plus SWCT Gap RFP costs = \$270,404,612.00 for 2919.27 MW of capacity</b>						
Data References:						
Annual Fixed Costs Summary : http://www.iso-ne.com/genrntion_resrcs/reports/rmr/rmr_agreements_summary_with_fixe_d_costs.xls	RMR Agreements and Total Capacity by Reliability Region and New England Total: http://www.iso-ne.com/genrntion_resrcs/reports/rmr/rmr_agreements_summary_with_fixed_costs.xls					