
Connecticut Energy Advisory Board

Workplan Update for 2010 Procurement Plan

January 8, 2010

Topics

1. Meeting Objectives

2. Progress Update

3. Key Dates

4. Next Steps

1. Meeting Objectives

1. Review of Broad Objectives
2. Update on Progress
3. Review Key Dates and Milestones
4. Next Steps

1. Meeting Objectives: *Quick Reminder of Broad 2010 IRP Objectives*

Putting the “I” in IRP

1. Include recommendations for near and long-term procurement and planning
2. Develop Long Term Resource Plan recommendations by expanding framework to 2030 as per our Visioning
3. Addition of key areas including natural gas, repowering, resource finance and demographics and load
4. Incorporate analysis on integration of the portfolio
5. Focus on addressing state organizations to better enable IRP implementation and future planning processes

2. Progress Update

Update Since December Meeting

- ✓ 8 CEAB Stakeholder Input Workshops Completed
- ✓ Separate stakeholder meeting with NRG held
- ✓ Progress on Research for CEAB White Papers
- ✓ EDC IRP Report Released and under review
- ✓ Initiating Analytics to take analysis to 2030

2. Progress Update

CEAB Stakeholder Input Workshops

Completed

Topic	Date	Location
DPUC Transmission	11/2	New Britain
Repowering	11/5 AM	LOB
Renewable Energy	11/5 PM	LOB
Energy Security	11/9 PM	LOB
Environmental Policy	11/19 AM	LOB
Natural Gas	11/19 PM	LOB
DSM	11/23 AM	LOB
Nuclear	12/7 AM	LOB

2. Progress Update: *CEAB Whitepaper Research well underway*

2010 – Fifteen Whitepaper Topics

- Ten authored by EDCs
 - Natural Gas replaced Resource Finance
- Five authored by CEAB/Others
 - Resource Finance
 - CT Generation and Repowering (NRG)
 - Load/Demographic
 - Integration
 - State Organization

2. Progress Update

EDC Plan Released and Under Review

- Review Underway by CEAB Subcommittee and La Capra Associates
 - Summary findings
 - Identifying key issues and questions
 - Areas for supplemental research
 - Additional analysis to bring to 2030
- Meeting with EDCs to discuss findings
- Compliance Review underway
- Technical review of underlying analytics underway
- Request issued for public comment

3. Key Dates and Input Opportunities

November 2009	CEAB led Stakeholder Workshops
Jan. 1, 2010	EDCs' Plan filed
Jan 25, 2010	Written Comments Due
TBD	Meeting with Legislative Subcommittee
Feb. 5, 2010	CEAB Board Meeting (comment summaries, preliminary findings)
Feb. 11, 2010	Public Hearing
Feb. 17, 2010	Distribution to Board of proposed findings, conclusions & recommendations
Feb. 25, 2010	CEAB working session to process results and recommendations
March 2010	Final approval of Procurement Plan
Mar. 5, 2010	Board Meeting (Vote on Recommendations)
Apr. 1, 2010	CEAB Procurement Report Filed with DPUC

4. Next Steps

- Complete Review of EDC Filing, including Compliance Scorecard
- Summarize public comments on EDC Filing received by January 25th
- Finalize Analytics and Case Development with aim to extend much of EDC work from 2020 to 2030
- Begin communication of the IRP process with individual legislators and executive branch members