

Updated - INCORPORATING PROGRESS 10/27/08

2009 Procurement Plan Timeline

Milestones for 2009 Plan Development

October 6th

EDC Single Topic Sub-team defined and tasked

October 21st

Conference Call La Capra Associates and EDCs

November 5th

Progress Call EDCs and **CEAB Sub-Comm?** and LCA

November 14th

Progress Call EDCs and **CEAB Sub-Comm?** and LCA

November 24th TENTATIVE

Presentation of results and findings from the Single Topic EDC sub-teams, Formulation of 2009 PLAN/Recommendations

December 1st ???

LCA ESTIMATED date for final CEAB input to EDCs

December 15th ????

Draft Action Plan Report
Single Topic Appendices (?) due

December 22nd ???

Finalized Action Plan Report

January 1, 2009 and early January

EDCs formally file Plan with the CEAB
January 3rd CEAB Monthly meeting - discuss contents of the Plan

January ?

Written Public Comments and Hearing held by CEAB

February 6, 2009

CEAB Monthly meeting - presentation of recommendations or modifications based on CEAB and public comment

March 6, 2009

CEAB Monthly meeting - final vote / approval of CEAB Procurement Plan

Other Resource Procurement Dates

October 1st

EDC File 2009 DSM Budget Plan

October 10th

Briefs Due in 2008 Plan DPUC Review

October 16th

Reply Briefs Due in 2008 Plan DPUC Review

October 20th

NU Files NEEWS Greater Springfield Project with CSC

October 31st

Technical Session Utility 2009 DSM Budget Plans

November 4th

CEAB RFP out on Alternatives to NEEWS Project

November ??

Bilateral Contract expressions of interest evaluated

November 12th

Draft Decision

November 19/21

Written and Oral Comments

November 26th

Final DPUC decision on 2008 Plan

December 8th

Results of ISO-NE FCA2

December ??

DSM Potential Study?

January 1, 2009

Bids due to CEAB on Alternatives to NEEWS GSP

February 15, 2009

CEAB Bid Evaluation of Alternatives to NEEWS GSP