

WORK ORDER 2007-10

Contract Task Area: 1-4

Effective Date: September 7, 2007

Project: OPM Strategic Plan Review and Methodology Development

Task Area Objective: To provide CEAB with analysis of the OPM *Strategic Plan to Improve Energy Management in State Facilities* (the Plan) and develop and recommend system-wide savings measurement methodology to implement the provisions contained in Public Act 07-242, Section 101.

Work Scope: La Capra Associates Team scope of this work will include:

1. Reviewing and providing analysis of the Plan prepared by OPM in September 2007 and recommending modifications to the Plan as needed in support of CEAB review and approval by January 1, 2008;
2. Developing system-wide savings measurement methodology, taking into account requirements in the April 2007 ISO-New England Measurement and Verification Manual;
3. Measuring the success of the implementation of the Plan based on developed methodology and determining any actual financial benefits derived by the overall electric system from energy management in state facilities in support of the CEAB March 15, 2008 evaluation. (Dan, who is responsible for tracking and report the energy savings achieved in State facilities?)

Personnel: John Athas of La Capra Associates (LA) will be the Project Manager for this Work Order and will lead the tasks associated with the electric energy purchasing program elements of the Plan. Richard Spellman of GDS Associates (GDS) will lead the tasks associated with energy efficiency, demand response, and distributed generation elements of the Plan. The additional personnel currently expected to be assigned to this activity will be Stan Faryniarz (LA), Scott Albert (GDS), Jeffery Huber (GDS), and Amber Roberts (GDS). Additional staff personnel can be deployed as necessary to support this effort.

Task Management and Approval:

The CEAB's Agency Staff Working Group (ASWG) will direct the activities undertaken through this Work Order. The La Capra Associates team will coordinate all activities with the ASWG. All recommendations for tasks to be performed by the La Capra Associates Team under this work order will be communicated to the Board by the ASWG for Board consideration and approval. This does not preclude the La Capra Associates Team from communicating with Board members individually, but will ensure

All terms and conditions of the Agreement shall apply to this Work Order

that tasks undertaken under this work order are only with the approval of the full Board.

Schedule: The work specified under this work order is to be conducted in the period September 7, 2007 to June 30, 2008.

Cost: CEAB will be invoiced for actual time incurred in accordance with the fee schedule included in the Agreement. The maximum funding level for services rendered under this work order shall not exceed \$50,000.00 without further authorization from the CEAB.

Authorized Signatures:

Contractor: _____

CEAB: _____

Date: _____

Date: _____

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